

Appendix 5

Statewide Financial Statistics — 2005

2005 Revenues	Sales or Local Tax	Fare Revenue	Vanpool Revenue	Federal Operating	State Operating	Other	Federal Capital	State Capital	Total Revenue
Asotin County Transit	\$380,986	\$15,649	N.A.	\$380,956	\$92,000	N.A.	N.A.	\$15,000	\$884,591
Ben Franklin Transit	\$20,633,101	\$886,519	\$1,204,748	N.A.	N.A.	\$443,859	\$3,086,770	N.A.	\$26,254,997
Clallam Transit System	\$6,093,805	\$591,465	\$114,079	\$93,963	\$40,868	\$148,260	\$863,368	\$55,881	\$8,001,689
Columbia County Public Transportation	N.A.	\$36,063	\$36,941	\$134,103	\$23,769	\$81,898	\$31,029	N.A.	\$343,803
Community Transit	\$65,046,532	\$13,519,549	\$1,364,342	\$6,502,610	\$917,483	\$9,115,322	\$14,849,623	N.A.	\$111,315,461
Cowlitz Transit Authority	\$952,941	\$98,735	N.A.	\$700,753	\$17,204	\$228,991	N.A.	N.A.	\$1,998,624
C-TRAN	\$16,287,514	\$4,765,334	\$1,107	\$3,835,477	\$572,999	\$1,870,528	\$1,552,996	N.A.	\$28,885,955
Everett Transit	\$13,192,518	\$1,073,602	N.A.	\$38,956	\$245,540	\$1,518,364	\$19,076	N.A.	\$16,088,056
Garfield County Public Transportation	\$60	\$1,921	N.A.	N.A.	\$62,883	\$12,790	N.A.	N.A.	\$77,654
Grant Transit	\$1,866,057	\$49,296	N.A.	\$9,474	\$292,464	\$202,481	N.A.	N.A.	\$2,419,772
Grays Harbor	\$5,139,349	\$368,073	N.A.	\$262,208	\$627,979	N.A.	\$103,117	N.A.	\$6,500,726
Intercity Transit	\$20,495,945	\$1,449,807	\$620,317	\$1,438,502	\$176,545	\$918,711	\$3,706,687	N.A.	\$28,806,514
Island Transit	\$4,810,558	N.A.	\$263,854	N.A.	\$1,396,072	\$226,157	\$286,783	\$15,200	\$6,998,624
Jefferson Transit Authority	\$2,387,478	\$110,992	\$42,259	\$334,691	\$248,158	\$58,547	\$244,737	N.A.	\$3,426,862
King County Metro Transit	\$335,521,413	\$72,942,162	\$5,552,340	\$12,062,801	\$1,505,838	\$57,180,555	\$72,638,706	\$591,755	\$557,995,570
Kitsap Transit	\$26,928,000	\$2,294,652	\$323,923	N.A.	\$551,000	\$719,872	\$6,323,000	\$382,000	\$37,522,447
Link Transit	\$6,561,947	\$313,494	N.A.	\$1,092,937	\$137,674	\$213,805	\$1,099,622	N.A.	\$9,419,479
Mason County Transportation Authority	\$2,968,243	\$332,919	\$102,575	\$663,719	\$1,061,545	\$193,151	\$923,968	N.A.	\$6,246,120
Pacific Transit	\$689,388	\$41,705	N.A.	\$470,942	\$91,600	\$29,413	N.A.	N.A.	\$1,323,048
Pierce Transit	\$69,126,119	\$7,453,800	\$1,642,478	\$5,345,459	\$1,986,289	\$15,376,345	\$16,571,343	\$1,523,805	\$119,025,638
Pullman Transit	\$807,779	\$1,022,294	N.A.	\$250,000	\$64,991	\$15,000	\$1,243,701	N.A.	\$3,403,765
Skagit Transit	\$4,461,544	\$109,733	\$86,656	\$1,280,905	\$166,351	\$237,375	\$66,192	N.A.	\$6,408,755
Spokane Transit Authority	\$40,332,560	\$5,610,778	\$244,850	\$5,413,238	\$1,279,175	\$1,441,274	\$5,816,530	N.A.	\$60,138,405
Twin Transit	\$1,033,258	\$68,898	N.A.	\$98,213	\$75,515	\$38,499	\$116,908	N.A.	\$1,431,291
Valley Transit	\$1,902,169	\$159,329	N.A.	\$418,179	\$244,084	\$74,970	\$1,336,610	N.A.	\$4,135,341
Whatcom Transportation Authority	\$17,846,127	\$1,229,049	\$79,397	N.A.	\$369,533	N.A.	\$981,437	N.A.	\$20,505,543
Yakima Transit	\$4,234,263	\$341,674	\$110,275	\$2,424,592	\$58,620	N.A.	N.A.	\$234,365	\$7,403,789
Subtotals	\$669,699,654	\$114,887,491	\$11,790,141	\$43,252,678	\$12,306,178	\$90,346,167	\$131,862,203	\$2,818,006	\$1,076,962,519
Sound Transit	\$299,643,000	\$15,517,000	N.A.	N.A.	N.A.	\$29,941,000	\$126,057,000	N.A.	\$471,158,000
Statewide Revenue Totals	\$969,342,654	\$130,404,491	\$11,790,141	\$43,252,678	\$12,306,178	\$120,287,167	\$257,919,203	\$2,818,006	\$1,548,120,519

Statewide Financial Statistics — 2005

2005 Operating Expenses and Capital Obligations	Fixed Route*	Route Deviated	Demand Response	Vanpool	Debt Service	Other	Capital Obligations	Total Annual Obligations
Asotin County Transit	\$148,589	N.A.	\$98,974	N.A.	\$42,234	N.A.	\$15,000	\$304,797
Ben Franklin Transit	\$12,798,404	N.A.	\$8,196,034	\$1,248,035	N.A.	N.A.	\$5,932,081	\$28,174,554
Clallam Transit System	\$4,313,416	N.A.	\$1,214,021	\$178,027	N.A.	N.A.	\$1,342,445	\$7,047,909
Columbia County Public Transportation	N.A.	N.A.	\$281,405	\$31,369	N.A.	N.A.	\$38,786	\$351,560
Community Transit	\$68,352,288	N.A.	\$5,945,611	\$2,545,613	\$1,420,269	\$4,284,038	\$50,798,892	\$133,346,711
Cowlitz Transit Authority	\$1,236,946	N.A.	\$674,768	N.A.	N.A.	N.A.	N.A.	\$1,911,714
C-TRAN	\$19,864,065	N.A.	\$5,122,262	\$26,687	N.A.	\$5,507,043	\$4,419,372	\$34,939,429
Everett Transit	\$8,675,027	N.A.	\$2,521,148	N.A.	\$1,672,760	\$1,091,495	\$358,437	\$14,318,867
Garfield County Public Transportation	N.A.	\$69,966	N.A.	N.A.	N.A.	N.A.	N.A.	\$69,966
Grant Transit	N.A.	\$1,964,508	\$387,252	N.A.	N.A.	N.A.	N.A.	\$2,351,760
Grays Harbor	\$3,603,585	N.A.	\$2,402,390	N.A.	N.A.	N.A.	\$975,817	\$6,981,792
Intercity Transit	\$13,351,915	N.A.	\$4,284,505	\$703,061	N.A.	\$63,045	\$10,238,482	\$28,641,008
Island Transit	\$2,945,464	\$1,757,493	\$291,844	\$190,618	N.A.	N.A.	\$406,894	\$5,592,313
Jefferson Transit Authority	\$1,551,367	\$693,164	\$990,235	\$66,016	N.A.	N.A.	\$255,017	\$3,555,799
King County Metro Transit	\$374,570,008	N.A.	\$47,545,869	\$6,701,931	\$15,134,588	N.A.	\$69,949,930	\$513,902,325
Kitsap Transit	\$18,083,391	N.A.	\$8,527,316	\$1,309,945	\$3,202,079	\$311,285	\$7,043,000	\$38,477,016
Link Transit	\$4,523,025	\$958,473	\$1,891,374	N.A.	\$608,765	N.A.	\$1,099,622	\$9,081,259
Mason County Transportation Authority	N.A.	\$1,929,647	\$1,718,080	\$107,882	\$101,103	N.A.	\$1,216,701	\$5,073,413
Pacific Transit	\$681,683	N.A.	\$404,628	N.A.	N.A.	N.A.	N.A.	\$1,086,311
Pierce Transit	\$66,649,987	N.A.	\$12,328,130	\$2,974,805	\$483,000	\$242,246	\$22,201,712	\$104,879,880
Pullman Transit	\$1,500,763	N.A.	\$752,867	N.A.	N.A.	N.A.	\$1,533,886	\$3,787,516
Skagit Transit	\$2,197,718	N.A.	\$1,878,404	\$196,931	N.A.	N.A.	\$1,499,920	\$5,772,973
Spokane Transit Authority	\$31,604,725	N.A.	\$9,245,906	\$285,405	N.A.	N.A.	\$7,559,859	\$48,695,895
Twin Transit	N.A.	\$1,162,577	\$151,062	N.A.	N.A.	N.A.	\$137,670	\$1,451,309
Valley Transit	\$1,796,120	\$191,063	\$687,983	N.A.	N.A.	N.A.	\$2,350,764	\$5,025,930
Whatcom Transportation Authority	\$11,512,148	N.A.	\$5,288,059	\$310,419	N.A.	N.A.	\$981,437	\$18,092,063
Yakima Transit	\$4,627,190	N.A.	\$1,072,485	\$62,347	N.A.	N.A.	\$3,427,934	\$9,189,956
Sound Transit	\$87,864,000	N.A.	N.A.	N.A.	N.A.	\$54,088,000	\$460,113,000	\$602,065,000
Statewide Obligation Totals	\$742,451,824	\$8,726,891	\$123,902,612	\$16,939,091	\$22,664,798	\$65,587,152	\$653,896,658	\$1,634,169,025

*Kitsap Transit fixed route figures include passenger ferry operations.

King County Metro Transit figures include Seattle Waterfront Streetcar operations.

Sound Transit figures include Express Bus, Commuter Rail (Sounder), and Light Rail (Tacoma Link).